Senate Bill No. 677 (By Senators Prezioso, D. Facemire, Chafin, Edgell, Green, Helmick, Laird, McCabe, Miller, Plymale, Stollings, Unger, Wells, Yost, Boley, Hall and Sypolt) [Originating in the Committee on Finance; reported March 5, 2012.]

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A BILL expiring funds to the surplus balance in the State Fund, 10 11 General Revenue, for the fiscal year ending June 30, 2012, in 12 the amount of \$3,700,000 from the Department of Health and Human Resources - Medicaid Fraud Control Fund, fund 5141, 13 14 year 2012, organization 0511, and making fiscal 15 supplementary appropriation of public moneys out of the 16 Treasury from the balance of moneys remaining as a surplus balance in the State Fund, General Revenue, to the Department 17 of Health and Human Resources - Division of Human Services, 18 0403, fiscal year 2012, organization 0511, by 19 20 supplementing and amending the appropriations for the fiscal year ending June 30, 2012. 21

WHEREAS, The Legislature finds that the account balance in the Department of Health and Human Resources - Medicaid Fraud Control Fund, fund 5141, fiscal year 2012, organization 0511, exceeds that

- which is necessary for the purposes for which the account was
- 2 established; and
- 3 WHEREAS, The Governor submitted to the Legislature the
- 4 Executive Budget document, dated January 11, 2012, which included
- 5 a statement of the State Fund, General Revenue, setting forth
- 6 therein the cash balance as of July 1, 2011; and further included
- 7 the estimate of revenues for the fiscal year 2012, less net
- 8 appropriation balances forwarded and regular appropriations for
- 9 fiscal year 2012; and
- 10 WHEREAS, It appears from the Governor's Executive Budget
- document, statement of the State Fund, General Revenue, and this
- 12 legislation there now remains a surplus balance in the State
- 13 Treasury which is available for appropriation during the fiscal
- 14 year ending June 30, 2012; therefore
- 15 Be it enacted by the Legislature of West Virginia:
- 16 That the balance of the funds available for expenditure in the
- fiscal year ending June 30, 2012, Department of Health and Human
- 18 Resources Medicaid Fraud Control Fund, fund 5141, fiscal year
- 19 2012, organization 0511, be decreased by expiring the amount of
- \$3,700,000 to the surplus balance of the State Fund, General
- 21 Revenue, to be available for appropriation during the fiscal year
- 22 2012.
- 23 And, That the total appropriation for the fiscal year ending
- June 30, 2012, to fund 0403, fiscal year 2012, organization 0511,

1	be supplemented and amended by increasing an existing item of
2	appropriation as follows:
3	TITLE IIAPPROPRIATIONS.
4	Section 1. Appropriations from General Revenue.
5	DEPARTMENT OF HEALTH AND HUMAN
6	RESOURCES
7	67-Division of Human Services
8	(WV Code Chapter 9, 48 and 49)
9	Fund <u>0403</u> FY <u>2012</u> Org <u>0511</u>
10	General
11	Act- Revenue
12	ivity Funds
13	8 Medical Services - Surplus (R) 633 \$ 3,700,000
14	The purpose of this bill is to expire funds into the surplus
15	balance in the State Fund, General Revenue, and to supplement,
16	amend and increase an item of appropriation in the aforesaid
17	account for the designated spending unit for expenditure during the
18	fiscal year 2012.